

ORDINANCE NO. 015-17

AN ORDINANCE SUPPLEMENTING THE ANNUAL APPROPRIATION  
MEASURE (SUPPLEMENT NO. 1) FOR THE YEAR 2017; AND DECLARING  
AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:

Section 1. That, the annual appropriation measure passed in Ordinance No. 062-16 for the fiscal year ending December 31, 2017 shall be supplemented (Supplement No. 1) as provided in Exhibit "A" (one page), attached hereto and made a part hereof.

Section 2. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Ordinance were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of the City of Napoleon, Ohio.

Section 3. That, if any other prior Ordinance or Resolution is found to be in conflict with this Ordinance, then the provisions of this Ordinance shall prevail. Further, if any portion of this Ordinance is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof.

Section 4. That, this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time because this Ordinance provides for appropriations for the current expenses of the City which are related to public peace, health or safety; therefore, provided it receives the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law.

Passed: April 3, 2017


  
Travis B. Sheaffer, Council President

Approved: April 3, 2017

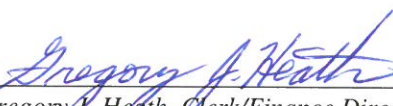
  
Jason P. Maassel, Mayor

VOTE ON PASSAGE 7 Yea 0 Nay 0 Abstain

Attest:

  
Gregory J. Heath, Clerk/Finance Director

I, Gregory J. Heath, Clerk/Finance Director of the City of Napoleon, do hereby certify that the foregoing Ordinance No. 015-17 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the 11th day of April, 2017; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.

  
Gregory J. Heath, Clerk/Finance Director

# 2017 APPROPRIATION BUDGET - SUPPLEMENTAL BUDGET ADJUSTMENT BUDGET SUMMARY BY FUND, DEPARTMENT AND CATEGORY

ORDINANCE No. 015-17, Passed ___ / ___ /2017 FUND/DEPARTMENT-1ST QUARTER ADJUSTMENT	2017 SUPPLEMENTAL BUDGET ADJUSTMENT			2017 FUND TOTAL
	PERSONAL SERVICES	OTHER	TOTAL	
<b>100 GENERAL FUND</b>				
1370 City Manager/Human Resources	\$0	\$30,000	\$30,000	
1800 Municipal Court/Judicial	\$0	\$1,100	\$1,100	
1900 General Government/Miscellaneous	\$0	\$5,800	\$5,800	
2100 Police/Safety Services	\$0	\$2,100	\$2,100	
2200 Fire/Safety Services	\$2,000	\$1,300	\$3,300	
4700 Cemetery/Operations	\$0	\$800	\$800	
5130 Service/Buildings, Properties, Equipment	\$0	\$260	\$260	
9900 Transfer Accounts	\$0	\$580	\$580	
<b>Total - 100 General Fund</b>	<b>\$2,000</b>	<b>\$41,940</b>	<b>\$43,940</b>	<b>\$43,940</b>
<b>130 ECONOMIC DEVELOPMENT FUND</b>				
3500 Economic Development	\$0	\$580	\$580	\$580
<b>170 MUNICIPAL INCOME TAX FUND</b>				
1510 Finance/Income Tax Collection	\$0	\$230	\$230	\$230
<b>220 RECREATION FUND</b>				
4100 Parks/Administrative	\$0	\$550	\$550	
4200 Recreation/Golf Operating	\$0	\$900	\$900	
<b>Total - 220 Recreation Fund</b>	<b>\$0</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,450</b>
<b>243 REFUND-FIRE LOSS FUND</b>				
1900 General Government/Miscellaneous	\$0	\$34,000	\$34,000	\$34,000
<b>287 PRBTN.IMP.&amp;INCENTIVE GRANT FUND</b>				
1810 Municipal Court/Probation Department	\$0	\$7,200	\$7,200	\$7,200
<b>400 CAPITAL IMPROVEMENT FUND</b>				
1300 City Manager/Administrative	\$0	\$2,200	\$2,200	\$2,200
<b>500 ELECTRIC UTILITY REVENUE FUND</b>				
6110 Electric/Operations, Distribution System	\$0	\$2,700	\$2,700	\$2,700
<b>560 SANITATION (REFUSE) REVENUE FUND</b>				
6400 Sanitation(Refuse)/Collection and Disposal	\$0	\$270	\$270	\$270
<b>* GRAND TOTAL - ALL FUNDS</b>	<b>\$2,000</b>	<b>\$90,570</b>	<b>\$92,570</b>	<b>\$92,570</b>